

Table 2

Summary Table  
Intermediate Capital Projects  
All Public Higher Education Institutions

Institution	Intermediate Capital Projects - Year 2 (FY 2005-2006)						
	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	Percent Requested From ETF State Funds	Percent Requested From Other State Funds
Alabama A&M University		\$1,586,200		\$4,095,000	\$5,681,200	100.00%	None
Alabama State University	36,675,000	7,370,000		1,900,000	45,945,000	None	84.55%
Athens State University		500,000		990,000	1,490,000	100.00%	None
Auburn University	151,100,000	21,250,000		2,822,199	175,172,199	None	None
Auburn Univ Montgomery	2,500,000				2,500,000	100.00%	None
Jacksonville State Univ	1,500,000	2,000,000		4,150,500	7,650,500	100.00%	None
Troy State University		16,300,000	75,000	60,000	16,435,000	89.35%	None
Troy State University Dothan	7,243,760	400,000		798,000	8,441,760	100.00%	None
Troy State Univ Montgomery		6,400,000		800,000	7,200,000	100.00%	None
University of Alabama	19,211,000	53,435,000		3,222,000	75,868,000	84.30%	None
Univ of Alabama in Birmingham						None	None
Univ of Alabama at Huntsville	4,500,000	12,000,000		1,815,000	18,315,000	83.62%	None
University of Montevallo				2,300,000	2,300,000	100.00%	None
University of North Alabama	7,076,927	4,888,400			11,965,327	100.00%	None
University of South Alabama	4,960,000	2,965,000	470,000		8,395,000	43.90%	None
University of West Alabama		5,731,000			5,731,000	100.00%	None
Dauphin Isl Sea Lab /MESC			350,000		350,000	None	None
SR & Dauphin Isl Total	234,766,687	134,825,600	895,000	22,952,699	393,439,986	38.28%	9.87%
Alabama Southern Comm Coll	600,000	250,000			850,000	100.00%	None
Bessemer St Technical College	9,213,750	4,727,425			13,941,175	None	None
Bevill State Community College	150,000	660,000			810,000	100.00%	None
Bishop State Comm College		1,875,000			1,875,000	None	100.00%
Calhoun State Comm College	450,000		110,000	925,000	1,485,000	7.41%	92.59%
Central Alabama Comm College	3,350,000			125,000	3,475,000	None	100.00%
Chatt Valley Community College	500,000				500,000	None	None
Drake State Technical College				550,000	550,000	100.00%	None
Enterprise-Ozark Comm College		150,000		95,000	245,000	100.00%	None
Faulkner State Comm College	4,438,650	1,000,000	500,000		5,938,650	66.01%	30.62%
Gadsden State Comm College	6,100,000	1,950,000	16,000	2,757,000	10,823,000	34.63%	2.54%
Ingram State Technical College				75,000	75,000	None	100%
Jefferson Davis Comm College	2,000,000			80,000	2,080,000	100.00%	None
Jefferson State Comm College		400,000			400,000	100.00%	None
Lawson St Community College		250,000	250,000	475,000	975,000	None	66.67%
L. B. Wallace Comm College	180,000	200,000			380,000	None	100.00%
Northeast AL Comm College	1,500,000				1,500,000	None	None
Northwest-Shoals Com College	200,000			700,000	900,000	None	100.00%
Reid State Technical College		100,000	20,000	150,000	270,000	100.00%	None
Shelton State Comm College		350,000		500,000	850,000	100.00%	None
Snead State Comm College	500,000	2,500,000		650,000	3,650,000	45.21%	54.79%
Southern Union St Comm Coll	2,500,000			600,000	3,100,000	None	100%
Trenholm St Technical College	1,500,000	625,000			2,125,000	58.82%	None
Wall St Comm College - Dothan	400,000	450,000			850,000	100.00%	None
Wall St Comm Coll - Hanceville							
Wall St Comm College - Selma	500,000	500,000	175,000		1,175,000	100.00%	None
Total Comm & Tech	34,082,400	15,987,425	1,071,000	7,682,000	58,822,825	33.38%	27.07%
TOTAL	\$268,849,087	\$150,813,025	\$1,966,000	\$30,634,699	\$452,262,811	37.64%	12.11%

Source: Facilities Master Plan / Capital Project Request, FY 2005 -2009.